

BUDGET 2023/24	
	Budget
Description of Expenditure	2023/2024
	£
Salaries	
Clerk	13,629.00
Warden	12,420.00
HMRC Payments	3,963.00
Pension	3,456.00
Sub Total	33,468.00
Councillors	
Chairman's Allowance	500.00
Councillors' Allowances	1,872.00
Responsibilty Allowances	-
Remuneration	-
Training (Incl. Clerk)	2,050.00
Election	-
Chain of Office	904.00
Events	
Remembrance	42.00
Finance	
Internal Auditor	350.00
External Auditor	265.00
Wales Audit Office Fee (Past Audits)	-
Newspaper Publication - Auditor General for Wales' Report	-
Ynysawdre C. C. Refund	-
Legal Fees	-
Job Evaluation	-
Contingency	61,586.00
Memberships	
OVW	450.00
SLCC	171.00
Registration with ICO: GDPR/Data Protection Act 2018	35.00
Office	
Office Hire	2,600.00
Photocopying	478.00
Admin./Office Supplies (Including Postage)	223.00
Equipment/IT	-
Newspaper	-
Reference Book	-
Key Cut for Office	-
BackupVault	240.00
Website (including updating by old host)	1,325.00
Salary Preparation	360.00
Mobile Phones (Includes Warden's)	558.00
Mileage (Includes Warden's)	80.00
Bank Account (Service Charges)	72.00
Other	
Insurance	689.00
Health & Safety	1,365.00
Room Hire	240.00
Planning Applications	-
Parc Tir Iarll	
Float/Petty Cash (Fuel, etc.)	450.00
Tools/Materials	-
Purchase of Machinery/Equipment for Park	-
Maintenance of Equipment	650.00
LONEALERT	162.00
Projects	
Llangynwyd Rangers B&G CW FC (50% M/F Plus Grant from BCBC T&CC Fund)	-
Nature Trail at Parc Tir Iarll	-
Services	
Maintenance of Rights of Way (Including Cutting of Seniors' Gardens and Unadopted Land)	3,200.00
Christmas Lights/Tree	2,408.00
S.137 Payments	985.00
Dog Bins (Incl. Dog Poop Scoop Bags)	-
Hanging Baskets (Llangynwyd Square)	1,276.00
VAT	2,186.00
Sub Total	87,772.00
Grand Total	121,240.00
Income	Budget
	£
Precept (As Agreed in December 2022 Ordinary Meeting of Full Council)	- 72,000.00
Balance B/F from Previous Year (NW)	- 5,000.00
Balance B/F from Previous Year (UT)	- 38,883.00
BCBC RoW Agreement 2023/24	- 1,980.00
VAT Refund 2023/24	- 3,352.00
Allotment	- 25.00
	- 121,240.00