

Budget 2022/23	
Description of Expenditure	Budget
<b>Salaries</b>	
Clerk	13,374.00
Warden	10,897.00
HMRC Payments	3,485.00
Pension	3,035.00
	<b>30,791.00</b>
<b>Councillors</b>	
Chairman's Allowance 2022/23	500.00
Councillors' Allowances 2021/22	1,495.00
Responsibility Allowances 2021/22	1,000.00
Remuneration	100.00
Training (Incl. Clerk)	932.00
Election	5,000.00
Refurbishment of Chain of Office	-
<b>Events</b>	
Remembrance Day	26.00
<b>Finance</b>	
Internal Auditor	364.00
External Auditor	400.00
Wales Audit Office Fee (Past Audits)	-
Ynysawdre C. C. Refund	-
Legal Fees	5,000.00
Job Evaluation	-
Contingency	5,540.00
<b>Memberships</b>	
OVW	450.00
SLCC	173.00
Registration with ICO: GDPR/Data Protection Act 2018	37.00
<b>Office</b>	
Office Hire	2,704.00
Photocopying	612.00
Admin./Office Supplies (Including Postage)	250.00
Equipment/IT	156.00
BackupVault	250.00
New Website (including updating by old host)	1,296.00
Salary Preparation	384.00
Mobile Phones (Includes Warden's)	766.00
Mileage (Including Parking for staff)	-
Bank Account (Service Charge)	84.00
<b>Other</b>	
Insurance	788.00
Health & Safety	1,365.00
Hall Hire	500.00
<b>Parc Tir Iarll</b>	
Float/Petty Cash (Fuel, etc.)	300.00
Maintenance of Equipment	226.00
LONEALERT	169.00
Disclaimer Signage	-
<b>Projects</b>	
Llangynwyd Rangers B&G CW FC	-
Nature Trail at Parc Tir Iarll	6,175.00
<b>Services</b>	
Maintenance of Rights of Way (Including Grass Cutting: Seniors' Gardens and Unadopted Land)	3,308.00
Christmas Lights/Tree	2,405.00
S.137 Payments	1,000.00
Dog Bins (Incl. Dog Poop Scoop Bags)	1,000.00
Hanging Baskets (Llangynwyd Square)	1,241.00
<b>Sub Total</b>	<b>45,996.00</b>
<b>Grand Total</b>	<b>76,787.00</b>
<b>Income</b>	
Precept (As Agreed at December 2021 Ordinary Meeting of Full Council)	- 72,000.00
Balance B/F from Previous Year (NW)	-
Balance B/F from Previous Year (UT) - ***Overspend***	2,487.00
BCBC RoW Agreement	- 1,486.00
VAT Refund 2021/22	- 5,763.00
Allotment	- 25.00
	<b>- 76,787.00</b>