

BUDGET 2021/2022	
Description of Expenditure	Budget
	2021/22
	£
Wages	
Clerk	8,720.00
Warden	11,260.00
HMRC Payments	1,870.00
Pension	6,410.00
Sub Total	28,260.00
Office	
Admin./Office Supplies (Including Postage)	240.00
Office Rental	2,680.00
Printing	560.00
Salary Preparation	390.00
Website	290.00
New Website	500.00
Equipment/IT	150.00
Mileage (Including Parking)	90.00
BackupVault	250.00
Parc Tir Iarll	
Clothing	50.00
Purchase of Machinery/Equipment for Park	100.00
Float	300.00
Other/LONEALERT	170.00
Maintenance of Equipment	310.00
Phone (Includes Clerk's)	600.00
Medical Requisites	210.00
Tree Surgeon	-
Container Hire	-
Events	
Summer	-
Easter	-
Halloween	-
Remembrance	60.00
Christmas	-
Services	
Maintenance of Rights of Way (Including Graveyard and Senior Citizens' Gardens)	5,240.00
Playschemes	-
Christmas Lights	1,700.00
S.137 (Including Schools)	1,140.00
Councillors	
Chairman/Vice Allowances	500.00
IRPW	1,350.00
Remuneration	80.00
Training	500.00
Hall Hire	420.00
Finance	
Internal Auditor	370.00
External Auditor	370.00
Wales Audit Office Fee	-
Contingency	16,720.00
Legal Fees	-
Community Council Refund	-
Memberships	
OVW	420.00
SLCC	150.00
Insurance	730.00
Election	-
Projects	
Llangynwyd Rangers	5,000.00
Welcome to Llangynwyd/Thank you for Visiting Llangynwyd Sign	-
Dog Bins (Incl. Dog Poop Scoop Bags)	300.00
Bench (Top Llan)	-
Water for Parc Tir Iarll	-
Village Hall	-
Defibrillator	-
2 x Telephone Boxes	-
Christmas Tree	1,400.00
Paths at Community Park	7,780.00
Health & Safety Service	1,370.00
Hanging Baskets	990.00
RoW	8,000.00
Sub Total	61,480.00
Grand Total	89,740.00
Income 2021/22	
Precept: £58,000	
2 x Allotments: £50.00	
RoW Agreement: £1,486.32	
Carry Forward from 2020/21: £30,202.62	
Total: £89,738.94	