

Budget 2021/22	
Description of Expenditure	Budget
	£
Salaries	
Clerk	8,720.00
Warden	11,260.00
HMRC Payments	1,870.00
Pension	6,410.00
Sub Total	28,260.00
Councillors	
Chairman's Allowance 2020/21	500.00
Councillors' Allowances 2020/21	1,100.00
Responsibility Allowances 2020/21	250.00
Remuneration	80.00
Training (Incl. Clerk)	500.00
Election	-
Events	
Easter	-
Summer	-
Halloween	-
Remembrance	60.00
Christmas	-
Finance	
Internal Auditor	370.00
External Auditor	370.00
Wales Audit Office Fee (Past Audits) - Virement from Contingency	2,240.00
Ynysawdre C. C. Refund	6,000.00
Legal Fees	460.00
Contingency	4,104.00
Memberships	
OVW	420.00
SLCC	150.00
Registration with ICO: GDPR/Data Protection Act 2018	35.00
Office	
Office Hire	2,680.00
Photocopying	560.00
Admin./Office Supplies (Including Postage)	240.00
Equipment/IT	150.00
BackupVault	250.00
New Website (including updating by old host)	790.00
Salary Preparation	390.00
Mobile Phones (Includes Warden's)	600.00
Mileage (Including Parking)	90.00
New Bank Account (Service Charges)	87.00
Other	
Insurance	730.00
Health & Safety	1,370.00
Hall Hire	420.00
Parc Tir Iarll	
Old Container Hire	73.00
Ramp for New Lined Storage Container	960.00
Float/Petty Cash (Fuel, etc.)	300.00
Tools/Materials	-
Purchase of Machinery/Equipment for Park	100.00
Maintenance of Equipment	310.00
Clothing	50.00
Medical Requisites	210.00
LONEALERT	170.00
Tree Surgeon	300.00
Projects	
Paths at Community Park	7,780.00
Telephone Boxes	3,156.00
Llangynwyd Rangers B&G CW FC (50% M/F Plus Grant from BCBC T&CC Fund)	10,000.00
Water for Parc Tir Iarll	-
Defibrillator	-
Village Hall	-
Benches	-
Playschemes	-
Services	
Maintenance of Rights of Way (Including Grass Cutting: Seniors' Gardens and Unadopted Land)	5,240.00
RoW Survey	-
Opening More RoW	8,000.00
Christmas Lights/Tree	3,100.00
S.137 Payments	1,140.00
Dog Bins (Incl. Dog Poop Scoop Bags)	300.00
Hanging Baskets (Llangynwyd Square)	990.00
Sub Total	67,175.00
Grand Total	95,435.00
Income	Budget
	£
Precept 2021/22	- 58,000.00
Balance B/F from Previous Year (NW)	- 5,000.00
Balance B/F from Previous Year (UT)	- 14,361.66
BCBC RoW Agreement 2020/21 & 2021/22	- 2,972.64
VAT Refund 2020/21	- 8,485.86
Allotment	- 25.00
Donation for Strimmer Parts	- 80.00
WG Grant (Cadw) - Refurbishment of Telephone Boxes	- 1,510.00
BCBC T&CC Funding - CAT (Llan Rangers)	- 5,000.00
Grand Total	- 95,435.16