

BUDGET 2020/2021	
Description	Amount
	£
Wages	
Clerk	8,330.00
Park Warden	10,740.00
HMRC Payments	1,880.00
Pension	6,220.00
Office	
Admin./Office Supplies (Including Postage)	550.00
Office Room Hire	2,600.00
Printing	290.00
Wage Preparation	370.00
Website	490.00
Mileage (Including Parking)	80.00
BackupVault	150.00
Phone (Includes Park Warden's)	470.00
Parc Tir Iarll	
Clothing	40.00
Machinery/Equipment for Park	440.00
Fuel	260.00
Container Hire	640.00
LONEALERT	170.00
Maintenance	300.00
Events	
Halloween	250.00
Remembrance	60.00
Christmas	1,130.00
Services	
Maintenance of Rights of Way (Including Graveyard & Gardens)	5,710.00
Christmas Lights	970.00
S.137 (Including Schools)	1,100.00
Councillors	
Chairman/Vice Allowances	500.00
IRPW	1,650.00
Remuneration	70.00
Training	2,480.00
Hall Hire	400.00
Finance	
Internal Auditor	360.00
External Auditor	360.00
Contingency	32,991.00
Memberships	
OVW	410.00
SLCC	150.00
Insurance	600.00
Election	3,000.00
Projects	
Dog Bins (Incl. Dog Poop Scoop Bags)	300.00
Benches	500.00
Christmas Lights	6,350.00
Paths at Community Park	9,180.00
Hanging Baskets	1,500.00
Opening RoW	1,200.00
Total Expenditure	105,241.00
<hr/>	
Income	
Balance B/F from 2019/20	42,917.00
Precept 2020/21	58,000.00
Rights of Way Agreement 2020/21	1,487.00
VAT Return 2019/20	2,548.00
Cashback on Three Year Mobile Phone Contract	289.00
Total Income	105,241.00